

FY 2011

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	10,693,000
Discovery Data Analysis Program (DDAP)	2,516,000

New Frontiers

** New Frontiers Research*

Jupiter Data Analysis Program	1,188,000
-------------------------------	-----------

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	274,000
Mars Fundamental Research (MFR)	7,601,000
Mars Data Analysis Program (MDAP)	8,375,000
Phoenix DAP	1,093,000

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	5,527,000
Outer Planets Research Program (OPR)	11,998,000

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	10,561,000
Cosmochemistry	12,331,000
Planetary Astronomy	9,045,000
Planetary Atmospheres	8,915,000
Origins of Solar Systems-planetary	5,272,000
Planetary Protection Program	2,512,000
Astrobiology S&T-Exploring the Planets (ASTEP)	9,530,000
Exobiology & Evolutionary Biology (EXO)	14,651,000

Lunar Discovery and Exploration (nee Lunar Quest)

** Lunar Science*

Planetary Geology and Geophysics (PGG)	1,555,000
Exobiology & Evolutionary Biology (EXO)	1,869,000
Lunar Adv Sci & Exploration Research (LASER)	6,878,000
Moon and Mars Mission Activities (MAMMA)	580,000

TOTAL Model 1

132,964,000

Model 2 = R&A + PSPs/GIPs + NAI/NLSI/SSSERVI

Discovery

** Discovery Research*

MESSENGER PSP

2,240,000

Dawn at Vesta PSP

1,670,000

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Hayabusa PSP

304,000

NASA Astrobiology Institute (NAI)

20,190,000

Lunar Discovery and Exploration (nee Lunar Quest)

** Lunar Science*

NASA Astrobiology Institute (NAI)

600,000

NASA Lunar Science Institute (NLSI)

11,859,000

Lunar Reconnaissance Orbiter PSP

866,000

TOTAL Model 2

170,693,000

FY 2012

Model 1 = R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	8,312,000
Discovery Data Analysis Program (DDAP)	2,921,000

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	54,000
Mars Fundamental Research (MFR)	8,767,000
Mars Data Analysis Program (MDAP)	9,073,000
Phoenix DAP	549,000

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	5,870,000
Outer Planets Research Program (OPR)	10,007,000

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	10,760,000
Cosmochemistry	15,121,000
Planetary Astronomy	9,030,000
Planetary Atmospheres	8,190,000
Origins of Solar Systems-planetary	7,118,000
Planetary Protection Program	2,600,000
Astrobiology S&T-Exploring the Planets (ASTEP)	7,550,000
Exobiology & Evolutionary Biology (EXO)	14,802,000

Lunar Discovery and Exploration (nee Lunar Quest)

** Lunar Science*

Lunar Adv Sci & Exploration Research (LASER)	7,418,000
Moon and Mars Mission Activities (MAMMA)	711,000

TOTAL Model 1

128,853,000

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

GRAIL GSP	750,000
Dawn at Vesta PSP	1,559,000
MESSENGER PSP	2,090,000

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)	22,189,000
NASA Lunar Science Institute (NLSI)	9,291,000
PS US Participating Investigator Program	305,000

TOTAL Model 2	165,037,000
----------------------	--------------------

FY 2013

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS) 8,181,111

New Frontiers

Jupiter Data Analysis Program 93,426

Mars Exploration

** Mars Research and Analysis*

Mars Fundamental Research (MFR) 9,357,952

Mars Data Analysis Program (MDAP) 8,476,032

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP) 5,364,570

Outer Planets Research Program (OPR) 9,598,301

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG) 11,270,211

Cosmochemistry 15,809,643

Planetary Astronomy 8,170,890

Planetary Atmospheres 8,044,229

Origins of Solar Systems-planetary 6,792,726

Planetary Protection Program 2,860,997

Astrobiology S&T-Exploring the Planets (ASTEP) 7,220,677

Exobiology & Evolutionary Biology (EXO) 15,201,875

Planet Mission Data Analysis Program (PMDAP) 2,610,591

TOTAL Model 1

119,053,231

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

GRAIL GSP 571,813

Dawn at Vesta PSP 710,647

MESSENGER PSP 2,125,734

Mars Exploration** Mars Research and Analysis*

Mars Science Laboratory PSP

199,298

MAVEN PSP

750,585

Planetary Science Research** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

22,189,000

NASA Lunar Science Institute (NLSI)

9,291,000

Sol Syst Expl Research Virtual Institute (SSERVI)

1,068,844

LADEE GIP

369,322

TOTAL Model 2**153,395,939**

FY 2014

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS) 8,151,020

Mars Exploration

** Mars Research and Analysis*

Mars Fundamental Research (MFR) 8,316,244

Mars Data Analysis Program (MDAP) 9,141,536

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP) 4,960,544

Outer Planets Research Program (OPR) 11,028,374

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG) 11,040,729

Cosmochemistry 15,310,318

Planetary Astronomy 7,902,213

Planetary Atmospheres 9,211,526

Origins of Solar Systems-planetary 5,500,009

Planetary Protection Program 2,445,027

Astrobiology S&T-Exploring the Planets (ASTEP) 4,391,877

Exobiology & Evolutionary Biology (EXO) 17,865,731

Moon Mars Analog Mission Act Prog (MMAMA) 209,000

Lunar Adv Sci & Exploration Research (LASER) 4,364,372

Planet Mission Data Analysis Program (PMDAP) 3,636,219

TOTAL Model 1

123,474,739

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

GRAIL GSP 582,342

Dawn at Vesta PSP 17,222

MESSENGER PSP 1,654,559

Mars Exploration

* *Mars Research and Analysis*

MAVEN PSP

791,074

Planetary Science Research

* *Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

17,728,453

NASA Lunar Science Institute (NLSI)

65,305

Sol Syst Expl Research Virtual Institute (SSERVI)

9,658,521

LADEE GIP

459,024

TOTAL Model 2

154,431,239

FY 2015

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	\$5,833,483
Discovery Data Analysis Program (DDAP)	\$1,058,344

Mars Exploration

** Mars Research and Analysis*

Mars Fundamental Research (MFR)	263,773
Mars Data Analysis Program (MDAP)	9,517,239

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	5,812,522
Outer Planets Research Program (OPR)	2,687,039

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	9,241,144
Cosmochemistry	11,060,577
Planetary Astronomy	4,812,082
Planetary Atmospheres	5,236,642
Origins of Solar Systems-planetary	3,351,405
Planetary Protection Program	2,799,705
Astrobiology S&T-Exploring the Planets (ASTEP)	8,708,977
Exobiology & Evolutionary Biology (EXO)	14,492,474
Outer Planets Research Program (OPR)	5,015,391
Moon Mars Analog Mission Act Prog (MMAMA)	397,720
Lunar Adv Sci & Exploration Research (LASER)	4,320,663
Mars Fundamental Research (MFR)	6,335,617
Exoplanet Research Planetary (XRP)	1,503,380
Emerging Worlds (EW)	4,693,948
Solar System Workings (SSW)	10,467,921
Habitable Worlds (HW)	1,842,949
PDART	2,969,999
PSTAR	4,213,451
Lunar Data Analysis (LDAP)	1,308,701
Planet Mission Data Analysis Program (PMDAP)	2,649,135

TOTAL Model 1

130,594,281

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

GRAIL GSP	667,988
Dawn at Ceres PSP	599,186
MESSENGER PSP	75,000

Mars Exploration

** Mars Research and Analysis*

MAVEN PSP	127,105
-----------	---------

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)	20,601,507
NLSI & SSERVI	10,100,000
LADEE GIP	312,999

TOTAL Model 2

163,078,066

FY 2016

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	8,096,307
Discovery Data Analysis Program	2,833,000

Mars Exploration

** Mars Research and Analysis*

Mars Data Analysis Program (MDAP)	9,586,173
-----------------------------------	-----------

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	6,595,481
Outer Planets Research Program (OPR)	1,789,830

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	8,062,651
Cosmochemistry	4,819,553
Planetary Astronomy	4,599,392
Planetary Atmospheres	2,808,517
Origins of Solar Systems-planetary	2,190,604
Planetary Protection Program	1,735,222
Astrobiology S&T-Exploring the Planets (ASTEP)	7,944,982
Exobiology & Evolutionary Biology (EXO)	16,541,488
Outer Planets Research Program (OPR)	2,303,154
Early Career Fellowships	200,000
Moon Mars Analog Mission Act Prog (MMAMA)	185,166
Lunar Adv Sci & Exploration Research (LASER)	2,453,910
Mars Fundamental Research (MFR)	3,033,044
Exoplanet Research Planetary (XRP)	2,836,351
Emerging Worlds (EW)	10,496,090
Solar System Workings (SSW)	19,690,639
Habitable Worlds (HW)	3,404,397
PDART	5,439,305
PSTAR	6,452,271
Lunar Data Analysis (LDAP)	2,438,976
Planet Mission Data Analysis Program (PMDAP)	1,598,621

TOTAL Model 1

138,135,124

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

GRAIL GSP

61,166

Dawn at Ceres PSP

728,414

Hayabusa2 PSP

524,500

Mars Exploration

** Mars Research and Analysis*

MAVEN PSP

420,443

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

20,974,000

NLSI & SSERVI

10,150,000

TOTAL Model 2

170,993,647

FY 2017

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	7,011,690
Discovery Data Analysis Program (DDAP)	3,626,504

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	91,897
Laboratory Analysis of Returned Samples - NF	664,000

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	53,854
Mars Fundamental Research (MFR)	359,053
Mars Data Analysis Program (MDAP)	9,587,093

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	7,236,624
Outer Planets Research Program (OPR)	263,266

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	2,059,673
Cosmochemistry	1,226,576
Planetary Astronomy	5,800,270
Planetary Atmospheres	846,075
Origins of Solar Systems-planetary	236,490
Planetary Protection Program	2,442,723
Astrobiology S&T-Exploring the Planets (ASTEP)	7,338,021
Exobiology & Evolutionary Biology (EXO)	16,545,680
Outer Planets Research Program (OPR)	399,857
Early Career Fellowships	142,776
Moon Mars Analog Mission Act Prog (MMAMA)	51,437
Lunar Adv Sci & Exploration Research (LASER)	96,742
Mars Fundamental Research (MFR)	4,978,507
Exoplanet Research Planetary (XRP)	14,764,991
Emerging Worlds (EW)	262,946
Solar System Workings (SSW)	23,035,569
Habitable Worlds (HW)	4,051,403

PDART	7,498,001
PSTAR	6,935,831
Lunar Data Analysis (LDAP)	2,958,964
Planet Mission Data Analysis Program (PMDAP)	209,321

TOTAL Model 1	130,775,834
----------------------	--------------------

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

Dawn at Ceres PSP	761,804
-------------------	---------

New Frontiers

** New Frontiers Research*

OSIRIS REx PSP	870,103
----------------	---------

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)	19,944,000
-----------------------------------	------------

NLSI & SSERVI	10,150,000
---------------	------------

TOTAL Model 2	162,501,742
----------------------	--------------------

FY 2018

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	644,746
Discovery Data Analysis Program (DDAP)	3,140,678
Rosetta Data Analysis Program	1,213,057

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	1,873,103
-------------------------------------	-----------

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	1,797
Mars Fundamental Research (MFR)	355,885
Mars Data Analysis Program (MDAP)	9,635,318

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	8,500,000
--------------------------------------	-----------

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	792,547
Cosmochemistry	362,275
Planetary Astronomy	4,905,527
Planetary Protection Program	2,523,633
Astrobiology S&T-Exploring the Planets (ASTEP)	5,478,962
Exobiology & Evolutionary Biology (EXO)	16,996,724
Laboratory Analysis of Returned Samples (LARS)	4,203,051
Lunar Adv Sci & Exploration Research (LASER)	185,385
Exoplanet Research Planetary (XRP)	4,379,682
Emerging Worlds (EW)	12,685,229
Solar System Workings (SSW)	18,579,191
Habitable Worlds (HW)	4,324,356
PDART	7,875,798
PSTAR	7,951,227
Lunar Data Analysis (LDAP)	3,921,364

TOTAL Model 1

120,529,535

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

InSight PSP

1,698,519

New Frontiers

** New Frontiers Research*

OSIRIS REx PSP

249,897

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

21,704,578

NLSI & SSERVI

10,150,000

TOTAL Model 2

154,332,529

FY 2019

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	65,600
Discovery Data Analysis Program (DDAP)	3,671,890
Rosetta Data Analysis Program	2,418,510

New Frontiers

** New Frontiers Research*

Jupiter Data Analysis Program	2,287
New Frontiers Data Analysis Program	5,751,800

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	3,352
Mars Fundamental Research (MFR)	330,177
Mars Data Analysis Program (MDAP)	9,521,470

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	6,697,643
--------------------------------------	-----------

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	840,500
Planetary Astronomy	4,970,001
Planetary Protection Program	3,379,321
Astrobiology S&T-Exploring the Planets (ASTEP)	2,892,397
Exobiology & Evolutionary Biology (EXO)	16,787,156
Laboratory Analysis of Returned Samples (LARS)	6,854,500
Exoplanet Research Planetary (XRP)	4,272,920
Emerging Worlds (EW)	13,850,159
Solar System Workings (SSW)	21,768,719
Habitable Worlds (HW)	3,125,309
PDART	7,073,572
PSTAR	4,767,264
Lunar Data Analysis (LDAP)	3,318,466

TOTAL Model 1

122,363,013

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

InSight PSP

1,500,000

New Frontiers

** New Frontiers Research*

OSIRIS REx PSP

1,148,199

Juno PSP

997,714

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

18,166,431

NLSI & SSERVI

10,150,000

TOTAL Model 2

154,325,357

FY 2020

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	6,894
Discovery Data Analysis Program (DDAP)	3,207,377
Rosetta Data Analysis Program	2,069,326

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	2,592,000
Laboratory Analysis of Returned Samples (LARS)	1,500,000

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	9,000
Mars Fundamental Research (MFR)	619,425
Mars Data Analysis Program (MDAP)	9,152,000

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	7,021,000
--------------------------------------	-----------

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Geology and Geophysics (PGG)	587,818
Planetary Astronomy	4,500,000
Origins of Solar Systems-planetary	5,692
Planetary Protection Program	2,937,000
Astrobiology S&T-Exploring the Planets (ASTEP)	3,948,915
Exobiology & Evolutionary Biology (EXO)	16,936,000
Laboratory Analysis of Returned Samples (LARS)	5,384,571
Exoplanet Research Planetary (XRP)	5,000,000
Emerging Worlds (EW)	16,100,000
Solar System Workings (SSW)	25,225,275
Habitable Worlds (HW)	4,836,369
PDART	6,324,815
PSTAR	6,862,600
Lunar Data Analysis (LDAP)	4,155,538
Early Career Awards	653,773

TOTAL Model 1

129,635,388

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

InSight PSP

1,500,000

New Frontiers

** New Frontiers Research*

OSIRIS REx PSP

978,000

Juno PSP

700,000

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

18,685,291

NLSI & SSERVI

10,150,000

TOTAL Model 2

161,648,679

FY 2021

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	11,128
Discovery Data Analysis Program (DDAP)	4,362,923
Rosetta Data Analysis Program	843,949

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	4,314,000
-------------------------------------	-----------

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	60,653
Mars Fundamental Research (MFR)	584,830
Mars Data Analysis Program (MDAP)	13,724,517

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	8,092,210
Outer Planets Research Program (OPR)	14,790

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Astronomy	4,900,000
Planetary Protection Program	3,111,188
Astrobiology S&T-Exploring the Planets (ASTEP)	4,651,645
Exobiology & Evolutionary Biology (EXO)	15,100,000
Laboratory Analysis of Returned Samples (LARS)	5,680,000
Exoplanet Research Planetary (XRP)	4,200,000
Emerging Worlds (EW)	14,641,246
Solar System Workings (SSW)	30,525,500
Habitable Worlds (HW)	5,800,000
PDART	7,083,015
PSTAR	4,778,758
Lunar Data Analysis (LDAP)	5,389,592
Early Career Awards	515,583
Interdisciplinary Consortia Astrobio Res (ICAR)	5,078,524
Citizen Science	35,439

TOTAL Model 1

143,499,490

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

InSight PSP

1,500,000

New Frontiers

** New Frontiers Research*

OSIRIS REx PSP

136,000

Juno PSP

410,000

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

19,022,087

NLSI & SSERVI

10,150,000

TOTAL Model 2

174,717,577

FY 2022

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	8,147
Discovery Data Analysis Program (DDAP)	5,782,128
Rosetta Data Analysis Program	580,654

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	8,025,433
-------------------------------------	-----------

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	11,406
Mars Fundamental Research (MFR)	477,778
Mars Data Analysis Program (MDAP)	12,133,207

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	8,455,567
Outer Planets Research Program (OPR)	12,433

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Astronomy	5,100,000
Planetary Protection	4,440,783
Astrobiology S&T-Exploring the Planets (ASTEP)	800,000
Exobiology & Evolutionary Biology (EXO)	15,226,513
Laboratory Analysis of Returned Samples (LARS)	6,596,573
Exoplanet Research Planetary (XRP)	6,634,381
Emerging Worlds (EW)	13,072,121
Solar System Workings (SSW)	33,800,000
Habitable Worlds (HW)	3,913,674
PDART	6,062,911
PSTAR	6,513,372
Lunar Data Analysis (LDAP)	4,423,694
Lunar Analog Activities	262,727
Early Career Awards	814,681
Interdisciplinary Consortia Astrobio Res (ICAR)	5,193,693
Citizen Science	158,499

FINESST

1,083,667

TOTAL Model 1

149,584,042

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

InSight PSP

1,014,796

VIPER PSP

414,071

New Frontiers

** New Frontiers Research*

OSIRIS REx PSP

1,000,000

Juno PSP

1,386,567

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

17,595,159

NLSI & SSERVI

10,150,000

TOTAL Model 2

181,144,635

FY 2023

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	38,949
Discovery Data Analysis Program (DDAP)	2,946,641
Rosetta Data Analysis Program	50,000

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	8,191,706
-------------------------------------	-----------

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	11,412
Mars Fundamental Research (MFR)	484,185
Mars Data Analysis Program (MDAP)	12,704,403

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	7,168,556
Outer Planets Research Program (OPR)	51,587

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Astronomy	4,413,422
Planetary Protection	4,166,438
Astrobiology S&T-Exploring the Planets (ASTEP)	31,964
Exobiology & Evolutionary Biology (EXO)	12,971,940
Laboratory Analysis of Returned Samples (LARS)	4,771,499
Exoplanet Research Planetary (XRP)	4,800,664
Emerging Worlds (EW)	11,957,737
Solar System Workings (SSW)	24,895,008
Habitable Worlds (HW)	4,675,303
PDART	4,583,732
PSTAR	5,977,330
Lunar Data Analysis (LDAP)	3,400,000
Lunar Analog Activities	356,542
Early Career Awards	793,579
Interdisciplinary Consortia Astrobio Res (ICAR)	14,450,000
Citizen Science	79,989

FINESST

2,564,895

TOTAL Model 1

136,537,481

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

* *Discovery Research*

VIPER PSP

708,702

New Frontiers

* *New Frontiers Research*

OSIRIS REx PSP

1,422,732

Juno PSP

867,239

Planetary Science Research

* *Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

4,043,278

NLSI & SSERVI

10,150,000

TOTAL Model 2

153,729,432

FY 2024

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	50,671
Discovery Data Analysis Program (DDAP)	1,850,977

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	6,752,148
-------------------------------------	-----------

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	11,516
Mars Fundamental Research (MFR)	435,035
Mars Data Analysis Program (MDAP)	9,753,449

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	5,997,750
Precursor Science Investigations for Europa	3,764,236

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Astronomy	4,867,428
Planetary Protection	4,702,000
Exobiology & Evolutionary Biology (EXO)	15,555,093
Laboratory Analysis of Returned Samples (LARS)	5,087,237
Exoplanet Research Planetary (XRP)	6,578,980
Emerging Worlds (EW)	16,108,733
Solar System Workings (SSW)	22,328,651
Habitable Worlds (HW)	4,029,410
PDART	4,119,402
PSTAR	11,976,292
Lunar Data Analysis (LDAP)	3,294,690
Lunar Analog Activities	74,329
Early Career Awards	959,127
Interdisciplinary Consortia Astrobio Res (ICAR)	12,501,649
Citizen Science	210,264
FINESST	3,730,209
Here to Observe	851,949

TOTAL Model 1

145,591,225

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

* *Discovery Research*

InSight PSP

89,904

VIPER PSP

788,940

New Frontiers

* *New Frontiers Research*

OSIRIS REx PSP

1,920,368

Juno PSP

718,484

Planetary Science Research

* *Planetary Science Research and Analysis (SSE R&A)*

NASA Astrobiology Institute (NAI)

2,344,934

NLSI & SSERVI

10,150,000

TOTAL Model 2

161,603,855

FY 2025

Model 1 - R&A

Discovery

** Discovery Research*

Laboratory Analysis of Returned Samples (LARS)	49,430
Discovery Data Analysis Program (DDAP)	10,409,647

New Frontiers

** New Frontiers Research*

New Frontiers Data Analysis Program	5,220,111
-------------------------------------	-----------

Mars Exploration

** Mars Research and Analysis*

Mars Multi-Mission DA & Data Products	12,568
Mars Fundamental Research (MFR)	358,480
Mars Data Analysis Program (MDAP)	9,513,003

Outer Planets and Ocean Worlds

** Outer Planets Research*

Cassini Data Analysis Program (CDAP)	4,815,121
Precursor Science Investigations for Europa	6,574,189

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

Planetary Astronomy	4,500,000
Planetary Protection	3,342,738
Exobiology & Evolutionary Biology (EXO)	12,080,000
Laboratory Analysis of Returned Samples (LARS)	4,860,000
Exoplanet Research Planetary (XRP)	5,414,618
Emerging Worlds (EW)	8,827,142
Solar System Workings (SSW)	21,051,380
Habitable Worlds (HW)	4,248,000
PDART	6,397,805
PSTAR	8,204,665
Lunar Data Analysis (LDAP)	2,893,280
Early Career Awards	1,028,939
Interdisciplinary Consortia Astrobio Res (ICAR)	19,829,332
Citizen Science	224,854
FINESST	4,145,000
Here to Observe	339,399

TOTAL Model 1

144,339,701

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

** Discovery Research*

VIPER PSP

1,146,428

Lucy PSP

370,571

New Frontiers

** New Frontiers Research*

OSIRIS REx PSP

1,559,801

Juno PSP

199,088

Planetary Science Research

** Planetary Science Research and Analysis (SSE R&A)*

NLSI & SSERVI

10,150,000

TOTAL Model 2

157,765,589