

APPENDIX

FY 2025

Model 1 - R&A	Budgeted	Incurred Cost as of 6/30/26 (adjusted)
Discovery		
* Discovery Research (reduction factor 0.3890)		
Laboratory Analysis of Returned Samples (LARS)	49,430	19,228
Discovery Data Analysis Program (DDAP)	10,409,647	4,049,353
New Frontiers		
* New Frontiers Research (reduction factor 0.4763)		
New Frontiers Data Analysis Program	5,220,111	2,486,339
Mars Exploration		
* Mars Research and Analysis (reduction factor 0.3133)		
Mars Multi-Mission DA & Data Products	12,568	3,938
Mars Fundamental Research (MFR)	358,480	112,312
Mars Data Analysis Program (MDAP)	9,513,003	2,980,424
Outer Planets and Ocean Worlds		
* Outer Planets Research (reduction factor 0.5661)		
Cassini Data Analysis Program (CDAP)	4,815,121	2,725,840
Precursor Science Investigations for Europa	6,574,189	3,721,648
Planetary Science Research		
* Planetary Science Research and Analysis (SSE R&A) (reduction factor 0.4866)		
Planetary Astronomy	4,500,000	2,189,700
Planetary Protection	3,342,738	1,626,576
Exobiology & Evolutionary Biology (EXO)	12,080,000	5,878,128
Laboratory Analysis of Returned Samples (LARS)	4,860,000	2,364,876
Exoplanet Research Planetary (XRP)	5,414,618	2,634,753
Emerging Worlds (EW)	8,827,142	4,295,287
Solar System Workings (SSW)	21,051,380	10,243,602
Habitable Worlds (HW)	4,248,000	2,067,077
PDART	6,397,805	3,113,172
PSTAR	8,204,665	3,992,390
Lunar Data Analysis (LDAP)	2,893,280	1,407,870
Early Career Awards	1,028,939	500,682

Interdisciplinary Consortia Astrobio Res (ICAR)
 Citizen Science
 FINESST
 Here to Observe

19,829,332	9,648,953
224,854	109,414
4,145,000	2,016,957
339,399	165,152
144,339,701	68,353,670

TOTAL Model 1

Model 2 = Model 1 + PSPs/GIPs + NAI/NLSI/SSERVI

Discovery

* Discovery Research (reduction factor 0.3890)

VIPER PSP

Lucy PSP

1,146,428	445,960
370,571	144,152

New Frontiers

* New Frontiers Research (reduction factor 0.4763)

OSIRIS REx PSP

Juno PSP

1,559,801	742,933
199,088	94,826

Planetary Science Research

* Planetary Science Research and Analysis (SSE R&A) (reduction factor 0.4866)

NLSI & SSERVI

10,150,000	4,938,990
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TOTAL Model 2

157,765,589	74,720,531
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